

FISCAL NOTE WORKSHEET (Revised Nov. 2006)

Agency: Utah State Office of Education
Ben Leishman
 Requested By

Bill Number HB 1

Office of the Legislative Fiscal Analyst
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Fax/Electronic Mail Transmittal

Date:	<u>December 22, 2007</u>
Name:	<u>Ben Leishman</u>
Fax Number:	

Please return to Fiscal Analyst by: December 27, 2007

TITLE OF BILL: MINIMUM SCHOOL PROGRAM BASE BUDET AMENDMENTS by Rep. Bradley G. Last

This Bill Takes Effect: ☐ On Passage ☒ On July 1 ☒ 60 Days after session ☒ Other On approv

Bill Carries Own Appropriation: ☒

FISCAL IMPACT OF PROPOSED LEGISLATION

A. Revenue Impact by Source of Funds:	First Year (FY07-08)	Second Year (FY08-09)
1. General Fund		
2. Uniform School Fund - Free Revenue		
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
6 Local Funds		
7. TOTAL	\$0	\$0

B. Expenditure Impact by Source of Funds:		
1. General Funds		
2. Uniform School Fund - Free Revenue	\$22,347,000	\$2,333,813,611
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		\$21,000,000
Interest and Dividends Account		
6 Local Funds		
7. TOTAL	\$22,347,000	\$2,354,813,600

C. Expenditure Impact Summary:		
1. Salaries, Wages and Benefits	\$22,347,000	
2. Travel		
3. Current Expenses		
4. Capital Outlay		
5. Other (Specify) <u>Minimum School Program Expenditures</u>		\$2,354,813,600
6. TOTAL	\$22,347,000	\$2,354,813,600

D. Impact in Future Years?

If no fiscal impact in first two years, indicate if there will be any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years.(Use back side, if necessary.)

Cathy Dudley	MSP Budget and Property Tax Specialist	538-7667	December 22, 2007
Prepared By	Title	Agency USOE	Phone No.
Bill Number: <u>HB 1</u>	Bill Title: <u>MINIMUM SCHOOL PROGRAM BASE BUDGET AMENDMENT</u>		

E. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase

F. Expenditure Impact Details (Ties to totals in Section C)

List and document methodology and/or assumptions used in determining need for workload and cost increase.
List number, type, and step ranges of personnel required, including benefits.
List details of other impacted expenditure categories as shown in Section C.
List additional space requirements and cost associated with requirements of this bill.
(USE ATTACHMENTS IF NECESSARY.)

The appropriation for FY07-08 will fund the deficit in the Educator Salary Adjustment and Bonus funding. The appropriation for FY08-09 is the contribution of the state toward the cost of the Minimum School Program.

G. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.
Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations.
(USE ATTACHMENTS IF NECESSARY.)

H. If Bill Carries It's Own Appropriation:

Indicate if the amount appropriated is adequate to meet the purposes of the bill.
Are there future additional costs anticipated beyond the appropriation in the bill?

The amount appropriated in this bill is adequate to meet the purposes of this bill.

I. Impact on Local Governments, Businesses, Associations, and Individuals

Specify requirements in the bill that drive the impact on local governments.
Indicate costs or savings that are **DIRECT and MEASURABLE**. If direct and measurable data are not available, are there areas that potentially could have a fiscal impact? (USE ATTACHMENT IF NECESSARY.)
Local School Districts/Charter Schools:

These funds will provide school districts and charter schools to maintain their services to the children of the state of Utah.

Businesses and Associations:

Individuals:

Narrative Description of Bill:

This bill appropriates money for the Minimum School Program to school districts and charter schools for FY08-09. In addition, this bill will fund the deficit in the Educator Salary Adjustment and Bonus funding that was appropriated in the General Session of 2007. This funding will provide \$2,500 to each educator for their salary adjustment and \$1,000 for

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

This fiscal note input draft does not imply endorsement of this bill by the State Board of Education or USOE.